

2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
105	1	A	2

Budget Action Title: Add \$250,000 to SDOT to update the 2007 Bicycle Master Plan, and impose a budget proviso

Councilmembers: Bagshaw; Clark; Rasmussen

Staff Analyst: Ben Noble; Dan Nolte

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/10/2011	Pass 8- 1-Absent	Y	Y	Y	Y	Y	Y	-	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
<i>General Subfund Revenues</i>	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0
Other Funds	
<i>Transportation Operating Fund (10310)</i>	
<i>Revenues</i>	\$0
<u><i>Expenditures</i></u>	<u>\$250,000</u>
<i>Net Balance Effect</i>	(\$250,000)
Total Budget Balance Effect	(\$250,000)

Budget Action description:

This green sheet would add \$250,000 to SDOT's 2012 budget to lead an interdepartmental team to update the Seattle Bicycle Master Plan. Seattle's Bicycle Master Plan (Plan) was adopted in 2007, which called for a 5-year update. It is Council's intent that new tools for safer bicycling such as neighborhood greenways and cycle tracks be assessed and planned for in the update. This green sheet would also impose a budget proviso.

With the goal of creating complete streets that are safe and enjoyable, the interdepartmental team should consult with the transportation advisory boards of Seattle including the Seattle Bicycle Advisory Board, the Pedestrian Advisory Board and the Freight Advisory Board. The planning process should review and incorporate best practices from other cities and may include the adoption of the National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guidelines.

*** Has Proviso**

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The Plan should identify routes appropriate for separated lanes to improve safety, especially in the downtown core. Similarly, the Plan should identify routes appropriate for neighborhood greenways that provide community connections for bicyclists and pedestrians along streets with less automobile traffic. The Plan should also identify how to integrate greenways and cycle-tracks into other networks and infrastructure currently in the Plan. The Plan should also include a process for prioritizing projects for annual work programs and include funding strategies (similar to the Pedestrian Master Plan).

It is expected that SDOT will provide the Council with a scope of work for review no later than March 1, 2012.

Council is willing to provide additional funding for this project in 2013, but expects that the work will be completed in cost-effective manner so that maximum funding will be available for implementation of the revised Master Plan.

This green sheet would also impose the following budget proviso:

“None of the money appropriated in the 2012 budget for the Department of Transportation’s Mobility-Operations BCL may be spent for the Bicycle Master Plan Update, other than for a scope of work, until authorized by future ordinance. Council anticipates that such authority will not be granted until the Department of Transportation provides a revised, detailed scope of work for Council review and approval that includes creating a comprehensive system plan including greenways and cycle-tracks.”

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Budget Action Transactions

Budget Action Title: Add \$250,000 to SDOT to update the 2007 Bicycle Master Plan, and impose a budget proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Funding to update the Bicycle Master Plan				SDOT	Mobility-Operations	17003	10310	2012		\$250,000
2	Use of Fund Balance to update the Bicycle Master Plan				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2012	\$250,000	